

THE PUBLIC SCHOOLS OF BROOKLINE BROOKLINE, MASSACHUSETTS 02445

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SUSAN K. GIVENS, Ed.D. DEPUTY SUPERINTENDENT, ADMINISTRATION AND FINANCE

TO:

Susan K. Givens, Ed.D. Deputy Superintendent, Administration and Finance

FROM:

Karen King, Interim Director of Operations

RE:

Bus Contract Extension for FY2025-FY2028

DATE:

May 10, 2024

CC:

Evan Schwartz, Transportation Coordinator

The transportation contract for our in-town and METCO bus service is a three-year contract with five one-year renewal options. As we complete our fourth year, we are highly satisfied with the level of service we are receiving. The FY25 budget is built on the bid price from each vendor. The anticipated cost for FY25 for in-town bus service is \$600,040, and for METCO bus service is \$365,000. Other districts that have bid on their transportation contracts for the coming year have seen rate increases ranging from 9% to 20%.

For these reasons, I recommend extending the contract with Eastern Bus and Local Motion for FY25.